

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Joshua Academy (9495)**

<b>Joshua Academy (9495)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$682,439	\$581,081	\$577,854	\$609,338	-3%	5%
Noncertified Salaries (120)	\$63,432	\$73,385	\$66,520	\$70,904	3%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$63,086	\$60,340	\$58,276	\$62,862	0%	8%
Group Health Insurance (222)	\$74,629	\$69,216	\$54,549	\$59,791	-5%	10%
Social Security-Certified Employee Retirement (212)	\$48,691	\$42,277	\$42,620	\$46,176	-1%	8%
Operational Supplies (611)	\$28,977	\$26,745	\$25,130	\$38,424	7%	53%
Other Purchased Professional and Technical Services (319)	\$38,162	\$48,500	\$33,002	\$35,960	-1%	9%
Textbooks (630)	\$28,895	\$50,457	\$35,893	\$27,656	-1%	-23%
Pre-2008 object code - temporary salaries (header) (130)	\$10,039	\$3,788	\$5,818	\$15,246	11%	162%
Stipends (131)	\$0	\$3,738	\$12,858	\$14,333	N/A	11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$142	\$2,616	\$4,841	\$9,820	188%	103%
Unemployment compensation (230)	\$2,034	\$1,599	\$4,225	\$7,326	38%	73%
Library Books (640)	\$499	\$439	\$8,857	\$6,515	90%	-26%
Social Security-Noncertified Employee Retirement (211)	\$5,343	\$5,844	\$5,574	\$6,399	5%	15%
Technology Related Professional Development (748)	\$9,534	\$855	\$2,822	\$6,285	-10%	123%
Workers Compensation Insurance (225)	\$3,991	\$6,952	\$5,636	\$5,943	10%	5%
Group Life Insurance (221)	\$3,404	\$3,124	\$2,701	\$3,529	1%	31%
Travel (580)	\$14,575	\$6,212	\$2,661	\$3,250	-31%	22%
Public Employees Retirement Fund (214)	\$5,184	\$5,768	\$3,767	\$3,101	-12%	-18%
Purchased Property Services; Construction Services (450)	\$0	\$351	\$1,331	\$1,281	N/A	-4%
Other General Supplies (615, 660 to 689)	\$952	\$1,647	\$1,875	\$1,071	3%	-43%
Purchased Property Services; Repairs and Maintenance Services (430)	\$121	\$287	\$1,547	\$675	54%	-56%
Purchased Services; Student Transportation Services (510)	\$1,395	\$920	\$900	\$530	-21%	-41%
Periodicals (650)	\$30	\$198	\$162	\$194	60%	20%
Food Purchases (614)	\$40	\$3,293	\$0	\$28	-8%	N/A
Redemption of Principal (831)	\$2,803	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,088,395</b>	<b>\$999,633</b>	<b>\$959,418</b>	<b>\$1,036,638</b>	<b>-1%</b>	<b>8%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$169,732	\$142,663	\$132,686	\$140,949	-5%	6%
Certified Salaries (110)	\$77,612	\$121,519	\$130,671	\$133,444	15%	2%
Operational Supplies (611)	\$43,273	\$25,962	\$20,411	\$24,207	-14%	19%
Group Health Insurance (222)	\$17,413	\$15,220	\$13,835	\$17,774	1%	28%
Public Employees Retirement Fund (214)	\$17,070	\$14,222	\$14,631	\$16,679	-1%	14%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,149	\$12,929	\$13,720	\$14,012	15%	2%

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Social Security-Certified Employee Retirement (212)	\$5,806	\$9,430	\$10,120	\$10,327	15%	2%
Social Security-Noncertified Employee Retirement (211)	\$11,955	\$10,445	\$9,662	\$10,190	-4%	5%
Telephone (531)	\$10,302	\$7,916	\$6,958	\$6,559	-11%	-6%
Printing and Binding (550)	\$550	\$1,391	\$2,562	\$3,595	60%	40%
Dues and Fees (810)	\$2,744	\$2,465	\$790	\$3,017	2%	282%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,159	\$1,244	\$476	\$1,584	8%	233%
Unemployment compensation (230)	\$347	\$424	\$867	\$1,566	46%	81%
Workers Compensation Insurance (225)	\$916	\$1,687	\$1,409	\$1,427	12%	1%
Other Purchased Professional and Technical Services (319)	\$14,905	\$1,158	\$1,723	\$1,150	-47%	-33%
Group Life Insurance (221)	\$945	\$878	\$697	\$996	1%	43%
Postage and Postage Machine Rental (532)	\$1,011	\$1,488	\$1,128	\$980	-1%	-13%
Pre-2008 object code - temporary salaries (header) (130)	\$1,860	\$180	\$880	\$470	-29%	-47%
Official Bond Premiums (525)	\$105	\$105	\$105	\$151	9%	43%
Travel (580)	\$841	\$163	\$0	\$56	-49%	N/A
Advertising (540)	\$0	\$0	\$0	\$47	N/A	N/A
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$110	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$386,695</b>	<b>\$371,491</b>	<b>\$363,441</b>	<b>\$389,179</b>	<b>0%</b>	<b>7%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$66,716	\$118,535	\$135,091	\$144,271	21%	7%
Noncertified Salaries (120)	\$16,138	\$73,648	\$76,227	\$76,157	47%	0%
Heating and Cooling for Buildings - Electricity (621)	\$15,876	\$67,300	\$68,406	\$69,257	45%	1%
Food Purchases (614)	\$43,463	\$56,553	\$72,611	\$57,252	7%	-21%
Vehicles (731)	\$0	\$0	\$0	\$34,245	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$11,172	\$27,191	\$29,085	\$30,913	29%	6%
Operational Supplies (611)	\$11,636	\$28,693	\$33,128	\$28,187	25%	-15%
Heating and Cooling for Buildings - Gas (622)	\$6,471	\$13,135	\$14,056	\$16,216	26%	15%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,912	\$30,929	\$7,033	\$8,960	3%	27%
Utility Services Removal of Refuse and Garbage (412)	\$328	\$6,287	\$4,795	\$5,892	106%	23%
Social Security-Noncertified Employee Retirement (211)	\$1,235	\$5,510	\$5,615	\$5,513	45%	-2%
Group Health Insurance (222)	\$0	\$5,385	\$4,387	\$5,493	N/A	25%
Public Employees Retirement Fund (214)	\$0	\$4,392	\$4,671	\$5,353	N/A	15%
Gas - Other than Heating and Cooling (626)	\$6,776	\$782	\$1,438	\$5,201	-6%	262%
Utility Services Water and Sewage (411)	\$2,178	\$9,414	\$4,408	\$5,171	24%	17%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$1,431	\$0	\$3,252	N/A	N/A
Advertising (540)	\$5,704	\$4,784	\$4,285	\$3,065	-14%	-28%

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Improvements Other Than Buildings (715)	\$1,462	\$2,715	\$0	\$2,674	16%	N/A
Other Communication Services (533 to 539)	\$450	\$2,066	\$1,800	\$1,800	41%	0%
Other General Supplies (615, 660 to 689)	\$36,092	\$7,856	\$1,031	\$885	-60%	-14%
Unemployment compensation (230)	\$65	\$345	\$497	\$864	91%	74%
Workers Compensation Insurance (225)	\$174	\$843	\$705	\$713	42%	1%
Bank Service Charges (871)	\$597	\$911	\$1,008	\$665	3%	-34%
Dues and Fees (810)	\$50	\$50	\$161	\$293	56%	82%
Group Life Insurance (221)	\$0	\$136	\$151	\$186	N/A	23%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$179	N/A	N/A
Postage and Postage Machine Rental (532)	\$224	\$0	\$208	\$78	-23%	-63%
Stipends (131)	\$0	\$0	\$0	\$50	N/A	N/A
Travel (580)	\$2,637	\$1,084	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$0	\$9	\$0	N/A	-100%
Purchased Property Services; Cleaning Services (420)	-\$32	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$237,322</b>	<b>\$469,976</b>	<b>\$470,807</b>	<b>\$512,786</b>	<b>21%</b>	<b>9%</b>
<b>Nonoperational</b>						
Noncertified Salaries (120)	\$0	\$32,144	\$39,780	\$30,534	N/A	-23%
Computer Hardware (741)	\$4,264	\$10,754	\$11,614	\$28,358	61%	144%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$25,000	N/A	N/A
Equipment (730)	\$13,148	\$44,251	\$12,213	\$22,115	14%	81%
Other General Supplies (615, 660 to 689)	\$25,436	\$27,376	\$51,501	\$16,199	-11%	-69%
Purchased Property Services; Rentals (440)	\$333,275	\$9,028	\$10,516	\$10,526	-58%	0%
Operational Supplies (611)	\$0	\$4,710	\$11,808	\$6,426	N/A	-46%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$11,905	\$9,174	\$7,378	\$6,207	-15%	-16%
Other Purchased Professional and Technical Services (319)	\$0	\$7,333	\$2,218	\$4,189	N/A	89%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$21,850	\$2,975	N/A	-86%
Social Security-Noncertified Employee Retirement (211)	\$0	\$2,459	\$2,580	\$2,336	N/A	-9%
Certified Salaries (110)	\$0	\$1,020	\$556	\$1,560	N/A	181%
Buildings (720)	\$0	\$2,289	\$0	\$1,304	N/A	N/A
Workers Compensation Insurance (225)	\$0	\$843	\$705	\$713	N/A	1%
Unemployment compensation (230)	\$0	\$185	\$369	\$627	N/A	70%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$107	\$19	\$164	N/A	> 500%
Social Security-Certified Employee Retirement (212)	\$0	\$78	\$503	\$119	N/A	-76%
Other Technology Hardware (746)	\$2,095	\$1,255	\$1,146	\$0	-100%	-100%
Public Employees Retirement Fund (214)	\$0	\$579	\$52	\$0	N/A	-100%

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Redemption of Principal (831)	\$21,582	\$20,782	\$175,878	\$0	-100%	-100%
Interest on Bonds or Notes (832)	\$4,481	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$130	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$416,186</b>	<b>\$174,367</b>	<b>\$350,814</b>	<b>\$159,353</b>	<b>-21%</b>	<b>-55%</b>
<b>Grand Total</b>	<b>\$2,128,598</b>	<b>\$2,015,467</b>	<b>\$2,144,480</b>	<b>\$2,097,955</b>	<b>0%</b>	<b>-2%</b>